

<u>ACC</u>			
		<b>2022 Budget</b>	<b>2023 Budget</b>
<b>INCOME:</b>			
Permit Fees -			
	Builder	\$80,000.00	\$85,000.00
	Property Owner	\$8,000.00	\$8,500.00
Builder Fines		\$0.00	\$13,450.00
Interest		\$500.00	\$500.00
forfeited deposits		\$15,000.00	
<b>Total</b>		<b>\$103,500.00</b>	<b>\$107,450.00</b>
<b>EXPENSES:</b>			
Annual Meeting		\$2,000.00	\$2,000.00
Insurance D&O and General		\$2,750.00	\$3,500.00
Health Insurance		\$2,225.00	\$2,350.00
Background check reimbursements			\$365.00
Touring vehicle			
insurance		\$600.00	\$600.00
fuel		\$250.00	\$300.00
car maintenance		\$600.00	\$2,000.00
Operating Expenses ** Reimb POA			
	Office Supplies **	\$2,500.00	\$2,000.00
	Payroll **	\$40,000.00	\$42,000.00
	Postage**	\$300.00	\$300.00
	Rent **	\$3,200.00	\$3,600.00
	Telephone/Internet **	\$1,350.00	\$1,350.00
	website/technology**	\$0.00	\$2,400.00
	donations	\$1,000.00	\$4,500.00
Prof. Fees		\$25,000.00	\$20,000.00
Repairs/Maint			
Taxes		\$10,000.00	\$20,000.00
	<b>TOTAL EXP</b>	<b>\$91,775.00</b>	<b>\$107,265.00</b>
profit/loss			\$185.00