

<u>ACC</u>		PROPOSED 2022 BUDGET
INCOME:		
Permit Fees -		
	Builder	\$80,000.00
	Property Owner	\$8,000.00
Builder Fines		\$0.00
Interest		\$500.00
forfeited deposits		\$15,000.00
Total		\$103,500.00
EXPENSES:		
Annual Meeting		\$2,000.00
Insurance D&O and General		\$2,750.00
Health Insurance		\$2,225.00
Meals & Ent.		
Touring vehicle		
insurance		\$600.00
fuel		\$250.00
car maintenance		\$600.00
Operating Expenses ** Reimb POA		
	Office Supplies **	\$2,500.00
	Payroll **	\$40,000.00
	Postage	\$300.00
	Rent **	\$3,200.00
	Telephone/Internet **	\$1,350.00
	donations	\$1,000.00
	General Expense	
Prof. Fees		\$25,000.00
Repairs/Maint		
Taxes		\$10,000.00
	TOTAL EXP	\$91,775.00