

ACC		
		Proposed
		2026
		Budget
INCOME:		
Permit Fees -		
	Builder	90,000.00
	Property Owner	8,000.00
Builder Fines		29,500.00
Interest		10,000.00
forfeited deposits		25,000.00
Total		162,500.00
EXPENSES:		
Annual Meeting		3,000.00
Insurance D&O and General		4,000.00
Health Insurance		3,500.00
Background check reimbursements		0.00
Touring vehicle		
insurance		1,000.00
fuel		350.00
car maintenance		2,000.00
Operating Expenses ** Reimb POA		
	Office Supplies **	3,500.00
	Payroll **	60,000.00
	Postage**	750.00
	Rent **	3,600.00
	Telephone/Internet **	1,350.00
	website/technology**	2,400.00
	donations	15,000.00
	scholarships	2,000.00
Prof. Fees		20,000.00
Repairs/Maint		
Taxes		40,000.00
	TOTAL EXP	162,450.00
		50.00