

2025 TVPOA Budget	
Income/Expense Account	FY-2025
Income	
Transfer Fees	131,000.00
Misc. Income	500.00
Interest Income	40,000.00
BBE Capital Credits	5,025.00
Clean Sweep - PF Contributions + Fees/Donations	1,200.00
Total Income	177,725.00
Personnel Expenses	
Wages, Employment Taxes, Etc.*(includes IRA)	55,000.00
Employee health Insurance Expense*	3,500.00
Operating Expenses	
Website & Technology (formerly Computer & Internet)	2,400.00
Continuing Education	600.00
Fingerprint reimbursement	150.00
Filing Fees	0.00
Insurance (Special Events)	700.00
Insurance (D&O, General Liability)*	3,500.00
Membership Fees	300.00
Office Supplies*	3,600.00
Vehicle: Insurance*	1,000.00
Vehicle: Fuel*	300.00
Vehicle: Maintenance*	2,000.00
Professional Fees	16,500.00
Rent Expense*	3,600.00
General Repairs & Maintenance	200.00
Postage*	1,000.00
Meetings* (Annual/Special Mtg printing/ room rental)	3,000.00
Clean Sweep & paper shredding	20,000.00
Holiday Contest	525.00
National Night Out	4,000.00
Arts & Crafts Show	500.00
Community Projects/Veterans Assistant Program	20,000.00
Telephone/Internet*	1,200.00
Scholarships	4,000.00
Charitable Contributions	30,000.00
Bluebonnet Lights	150.00
Total Expenses	177,725.00