

2025 ACC Budget		
		Proposed
		2025 Budget
INCOME:		
Permit Fees -		
	Builder	\$85,000.00
	Property Owner	\$8,000.00
Builder Fines		25,000.00
Interest		\$15,000.00
forfeited deposits		\$17,000.00
Total		\$150,000.00
EXPENSES:		
Annual Meeting		\$3,000.00
Insurance D&O and General		\$3,800.00
Health Insurance		\$3,500.00
Background check reimbursements		\$100.00
Touring vehicle		
insurance		\$1,000.00
fuel		\$350.00
car maintenance		\$2,000.00
Operating Expenses ** Reimb POA		
	Office Supplies **	\$2,500.00
	Payroll **	\$48,000.00
	Postage**	\$750.00
	Rent **	\$3,600.00
	Telephone/Internet **	\$1,350.00
	website/technology**	\$2,400.00
	donations	\$15,000.00
	scholarships	2,000.00
Prof. Fees		20,000.00
Repairs/Maint		
Taxes		\$40,000.00
	TOTAL EXP	\$149,350.00